

Children and Young People's Plan
Performance Report
2014/15 – 6 Monthly Update

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1. Introduction

This is the quarter 2 2014/2015 performance report for the Children and Young People's Plan.

It contains a summary of our position against our performance indicators, and a detailed picture of each indicator.

Performance of each indicator is rated blue, red or green. Blue means performance is within tolerance of target. Red means worse than planned, green is better than planned.

Heads of Service provide additional commentary where performance is better or worse than planned. They are not required to comment on indicators that are within tolerance of target.

2. Notes

Layout

The design of the report has been changed in order to show more historical trends and comparative data.

Charts include red, blue and green markers to show performance against target/tolerance. For some indicators there were no targets historically, so black markers have been used.

All targets and tolerances have a rationale explaining how they have been derived.

Indicator numbers

You will notice that all performance indicators have been renumbered to a standard naming convention - they are now simply numbered CS01 to CS74. The CS stands for Children's Services.

Where indicators are also a Munro indicator, this is shown in brackets at the end of the indicator name.

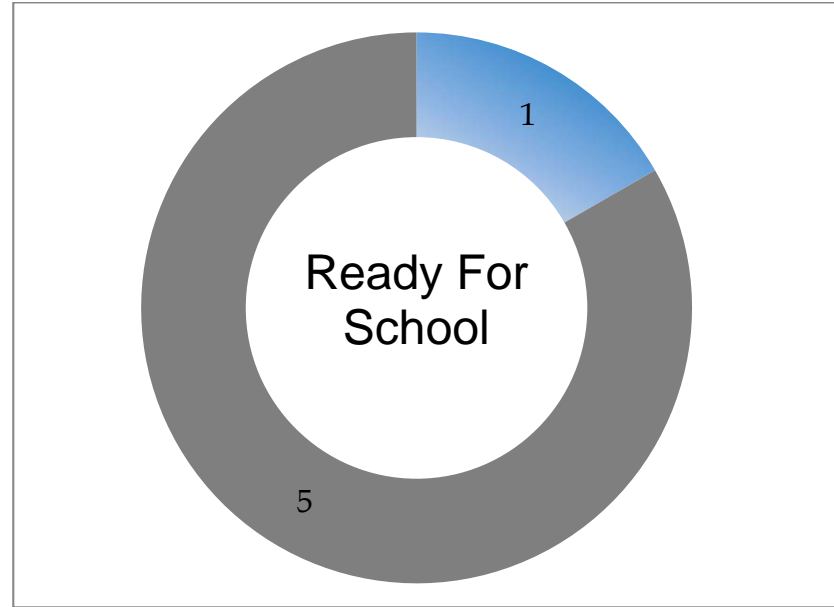
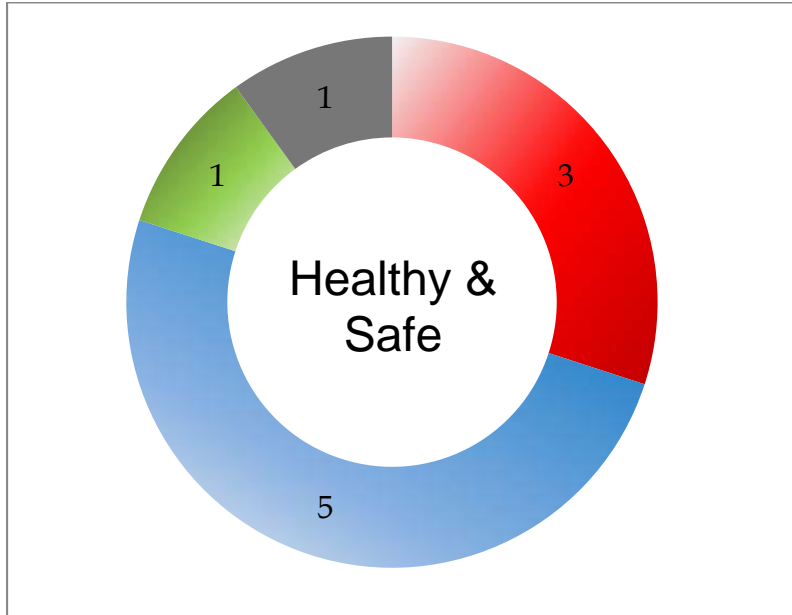
Data

For 2014-2015 there are 40 performance indicators for the plan. This report contains data for 21 of these indicators.

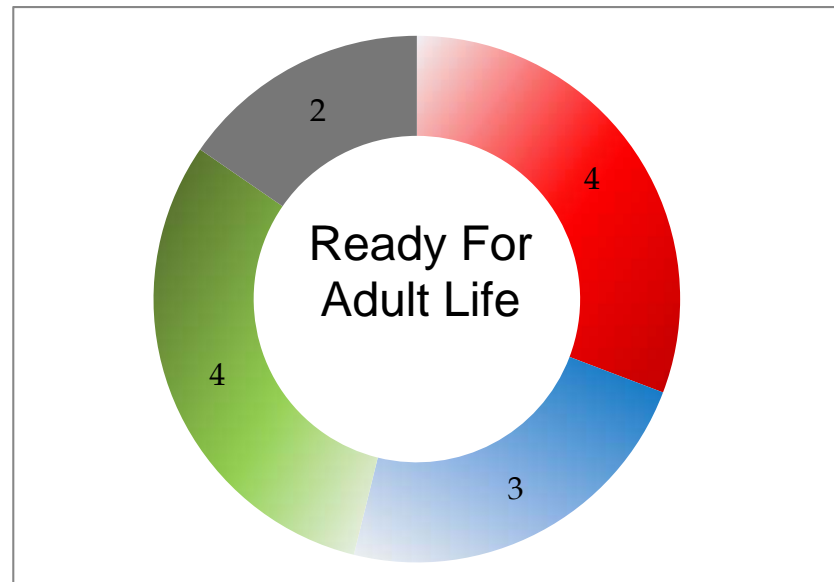
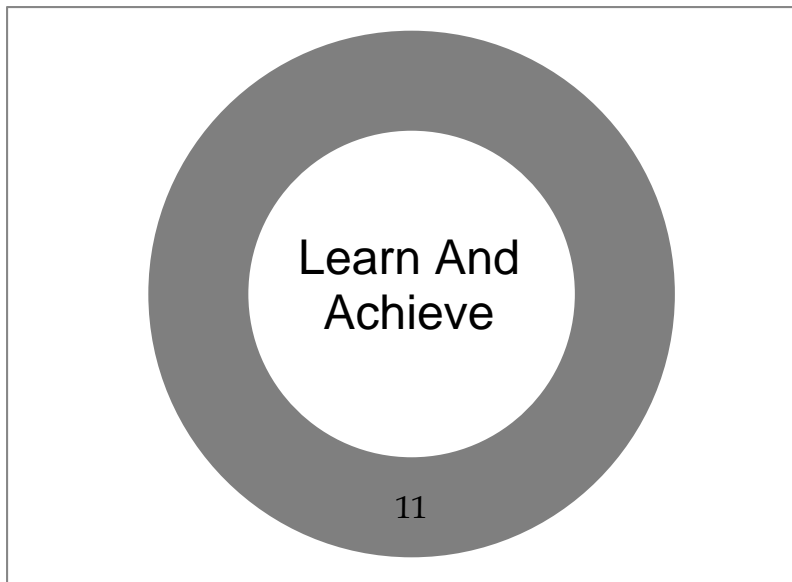
The other 19 are not yet due for reporting as they are annual measures

3. Summary of performance for quarter 2

These charts summarise the current performance of our 40 indicators, split by the four commissioning groupings.



- Worse than tolerance
- Within tolerance
- Better than tolerance
- Not due

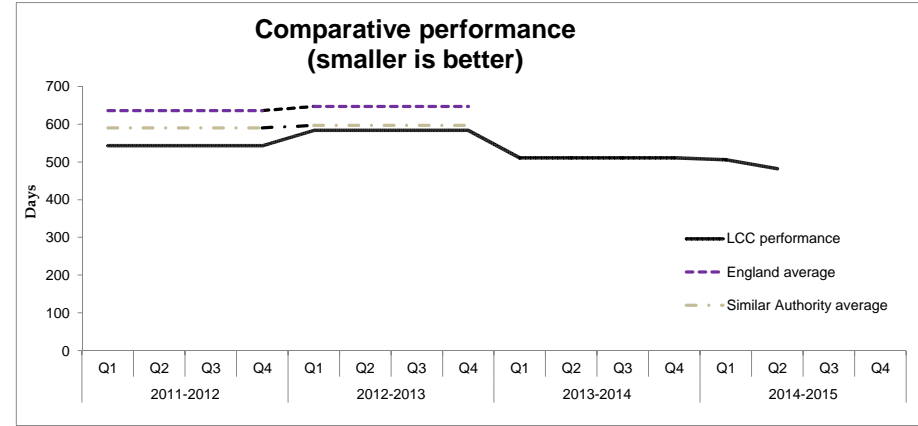
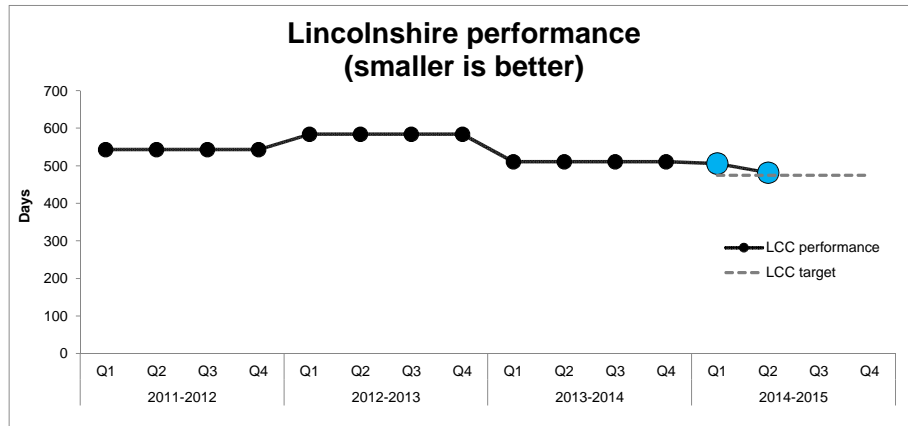


Healthy and Safe

Average time for child to move in with adoptive family (Adoption Scorecard A1)

This indicator is owned by **TARA JONES**

This indicator is not in any wider plans



Comment on latest performance from Tara Jones:

No comment is required as this measure is within tolerance

2014/2015 TARGET RATIONALE

Lincolnshire performance is historically better than Stat' Neighbours and England average. Although trend data for the last 3 years published data shows deterioration for LCC, local data collection shows an improvement for the 2011-14 rolling 3 years average. The position as at Q4 in that period is 502 days. As this is based on a local collection and because this performance in itself is a huge leap forward, the target has been set to reduce this by a small amount to continue the trend. LCC currently sit within Quartile Band B (2010-13) however, if the 2011-14 position is verified nationally it is expected that we will be in Band A. The expectation is to retain this position.

2014/2015 TOLERANCE RATIONALE

An upper value of 90 has been set as there is still some uncertainty of the 2014 position – how the national position is derived is not shared with LA's so our proxy local collection may be subject to change. The value has been set to an upper level 565 which should still retain our position in Quartile Band A (if the 2014 value stands)

A lower value has not been set. Achievement of the target would be deemed a considerable improvement.

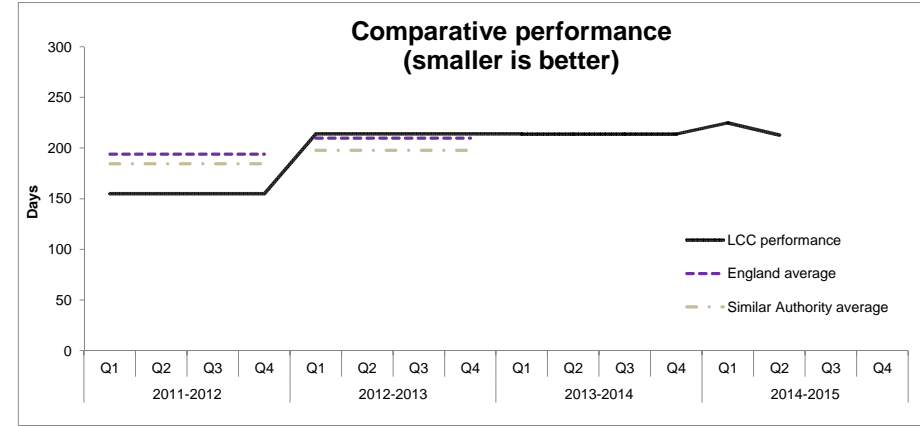
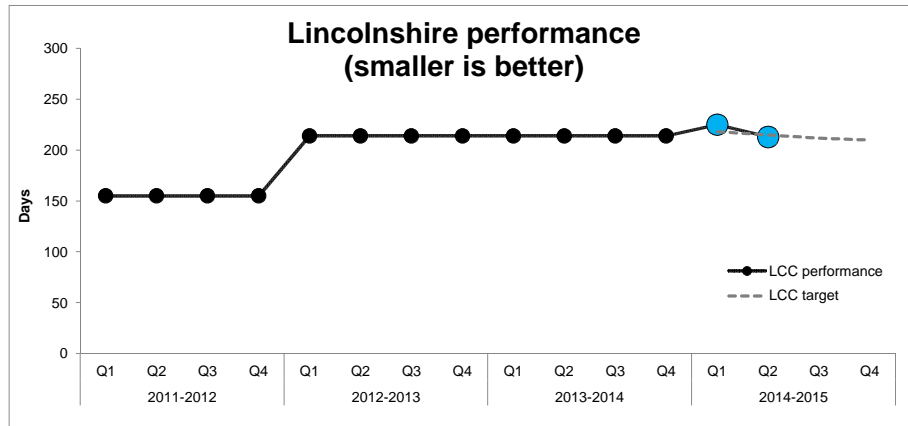
COMPARATIVE DATA SOURCE

Local Authority Interactive Tool. No East Midlands comparative data available.

Average time to decide on an adoptive family match (Adoption Scorecard A2)

This indicator is owned by **TARA JONES**

This indicator is not in any wider plans



Comment on latest performance from Tara Jones:

No comment is required as this measure is within tolerance

2014/2015 TARGET RATIONALE

Targets have been set to match the England average achieved in 2010-13. National datasets show deterioration in performance for LCC. However, local analysis of data for the 4 quarters in 2013/14 shows a gradual improvement downwards.

Lincolnshire performance has historically been inferior to the England average and Statistical neighbours.

Current Quartile Banding is C, and it is unlikely that reaching Band B is likely this year.

2014/2015 TOLERANCE RATIONALE

Both upper and lower tolerances have been set at 10 days (average).

Achievement of the upper tolerance would almost match the LCC position achieved in 2014 (2012-14) and maintain the performance, stopping the downward trend indicated by the national data.

Achievement of the lower tolerance would be a significant improvement and change in direction and may be enough to move LCC up to Quartile Band B.

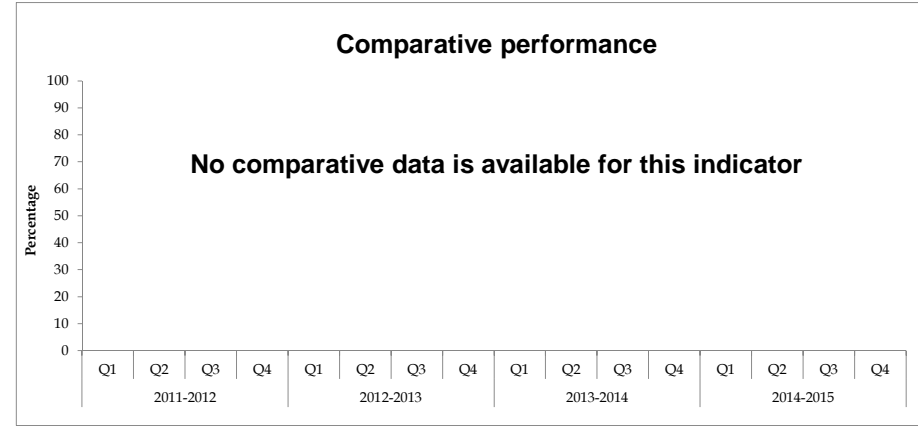
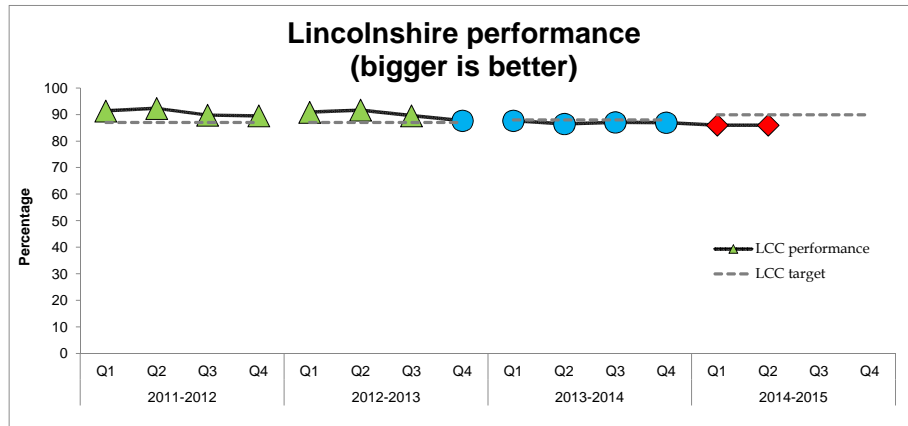
COMPARATIVE DATA SOURCE

Local Authority Interactive Tool. No East Midlands comparative data available.

Fostering/adoption of Looked After Children aged 10 to <16

This indicator is owned by **JOHN HARRIS**

This indicator is in the **CHILDREN AND YOUNG PEOPLE'S PLAN**



Comment on latest performance from John Harris:

This quarter's figure is 1% below the national target. Foster placements remain the preferred choice for children who become looked after. There are 2 trends that have developed over the previous 2 quarters, firstly, an increase in children placed at home on care orders and secondly, an increase in children placed in external residential provision. The first group is indicative of an increase in care proceedings that allow a child to remain at home but grant a care order to ensure that any identified risk is managed with the support of the Local Authority. The second group is a reflection on a group of young people whose behaviours are so challenging that they have experienced too many foster placement moves.

2014/2015 TARGET RATIONALE

Number of LAC aged 10 to under 16 is forecast to decrease slightly in 2015. The numbers placed for adoption or fostered over the past 5 years has been fairly consistent and the forecast for 2015 is reflective of this. The forecasted data has been rounded down and used as the target for March 2015. National and statistical neighbour data is not available on this measure for comparative analysis and context. Achieving the Q4 target would show significant improvement on 2014 and draw performance back in line with that achieved in the 3 years prior to that. National target is 87%

2014/2015 TOLERANCE RATIONALE

A 2% variance is set for the upper value and 3% for the lower value.

Meeting the upper tolerance level would achieve a performance level not reached in recent years and show a change in the overall trend.

To achieve the lower tolerance level would maintain performance from 2014 and address the current downward trend. It would also meet the national target.

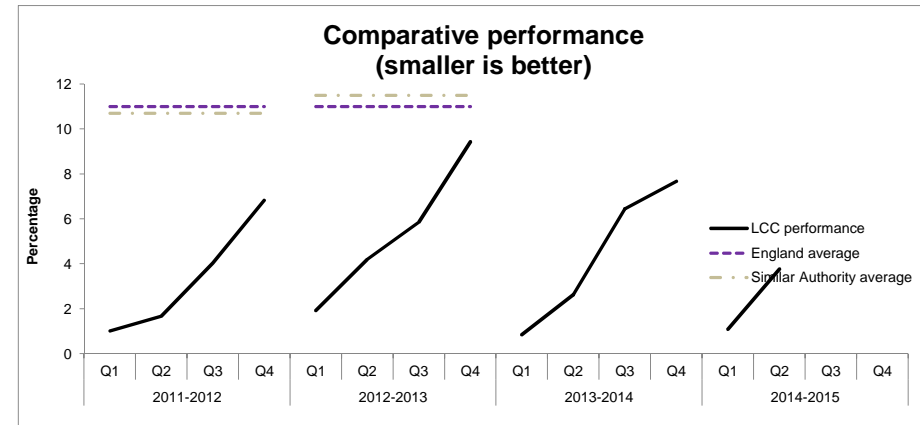
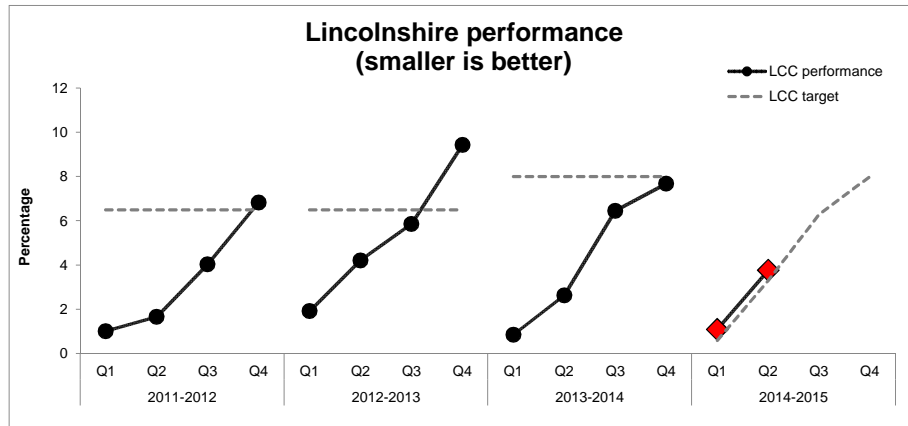
COMPARATIVE DATA SOURCE

No comparative data is available

Stability of placements of Looked After Children: number of moves

This indicator is owned by **JOHN HARRIS**

This indicator is in the **CHILDREN AND YOUNG PEOPLE'S PLAN**



Comment on latest performance from John Harris:

The corrected figure is 3.77% and the continued growth in the looked after population continues to put this indicator under pressure. The recruitment of foster carers has not kept pace with the increase in demand and as a result, matching children at the point of entry into care, has not always been effective. The service is taking action to improve response times and recruitment of potential applicants. In addition, the figure incorporates a number of young people who have struggled to manage within a family setting and for whom a residential placement appears to offer an improved level of stability. The figure also includes 8 children for whom the third move was either a return home to parents or into a permanent placement. These children represent 1.4% of the numerator.

2014/2015 TARGET RATIONALE

The number of LAC with 3 or more placements doesn't show a clear trend in recent years
2013/2014 target was 8%, the actual performance was 7.68%. The 2014/2015 target has been set to maintain performance at around 8%, the service feels this is more appropriate than a target to improve performance.

2014/2015 TOLERANCE RATIONALE

Achieving the upper tolerance level should maintain LCC's position within the top quartile nationally and still maintain LCC as one of the best performing of our statistical neighbours. Anything below the lower level should be shown as a significant improvement over last year.

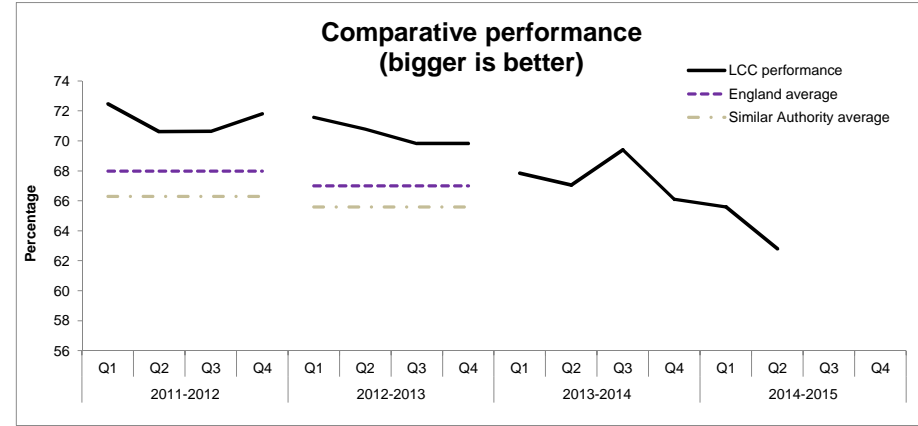
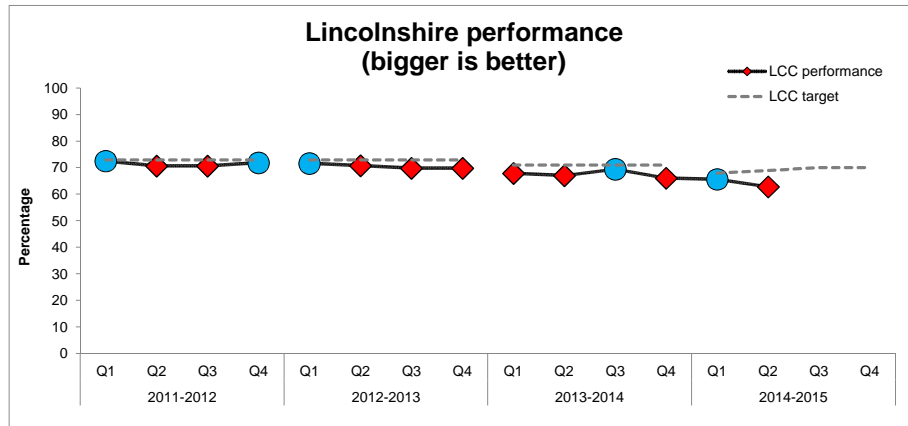
COMPARATIVE DATA SOURCE

Local Area Interactive Tool.
No East Midlands data is available.

Stability of placements of Looked After Children: length of placement

This indicator is owned by **JOHN HARRIS**

This indicator is in the **CHILDREN AND YOUNG PEOPLE'S PLAN**



Comment on latest performance from John Harris:

With the increase in the number of looked after children this has continued to fall gradually. The corrected figure is 62.8% and does present a significant challenge. The performance is affected in 2 ways. Firstly, the increased number of children with care plans for permanence who we have not been able to secure in permanent placements. For this group a Family Finder review meeting has been put in place to provide oversight of the processes for identifying a suitable family placement. However there is a significant national shortage of permanent foster carers and this remains an area of considerable challenge. Secondly, there are still a number of young people whose placements disrupt after 3 or 4 years in placement. This has become a pattern for a small number of children. The service has as a result introduced a formal placement review process and has engaged the psychology service in offering improved training and support to permanent foster carers.

2014/2015 TARGET RATIONALE

The recent trend in Lincolnshire is showing deterioration in performance. 2013's position placed us in Quartile Band B, 1% outside Band A. Statistical neighbours and England average in the same year were approx. 67%, this was 3% below LCC. Targets have set to move the directional trend back to the 2013 position of 70%.

2014/2015 TOLERANCE RATIONALE

Lower tolerances have been set to account for the downward trend currently occurring. A 4% lower tolerance is set to allow for maintenance of the 2014 position at 66%. The upper tolerance is set at 1% which should push LCC up into Quartile Band A and more importantly stop the downward trend.

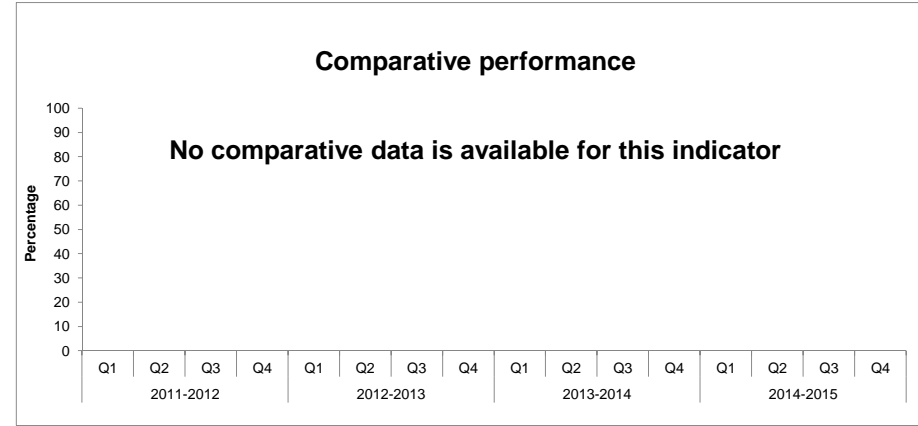
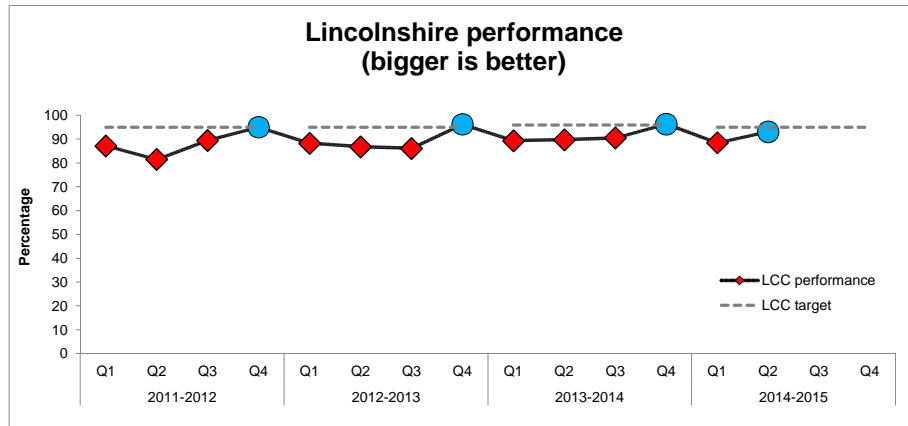
COMPARATIVE DATA SOURCE

Local Area Interactive Tool.
No East Midlands data is available.

Percentage of Looked After Children with an up-to-date health check

This indicator is owned by **TARA JONES**

This indicator is in the **CHILDREN AND YOUNG PEOPLE'S PLAN**



Comment on latest performance from Tara Jones:

No comment is required as this measure is within tolerance

2014/2015 TARGET RATIONALE

Targets are to reduce slightly to 95%
Historic performance over the past 2 years has seen both under and over performance.

2014/2015 TOLERANCE RATIONALE

An upper tolerance of 4.5% has been set. This would mean that if all checks were done within timescale we would have achieved an excellent outcome, which would be shown as better than target.
A lower tolerance of 2% has been set to allow for under performance. Data from the last two years shows achieving 93% is very achievable and performance has not often fallen below this marker.

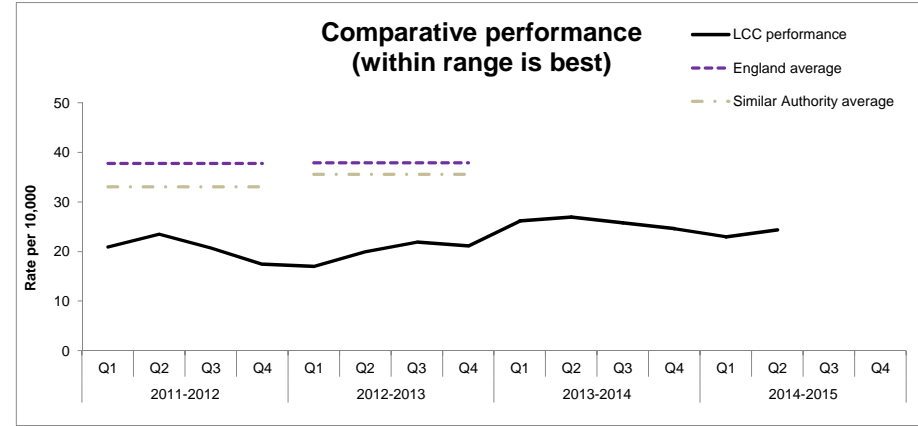
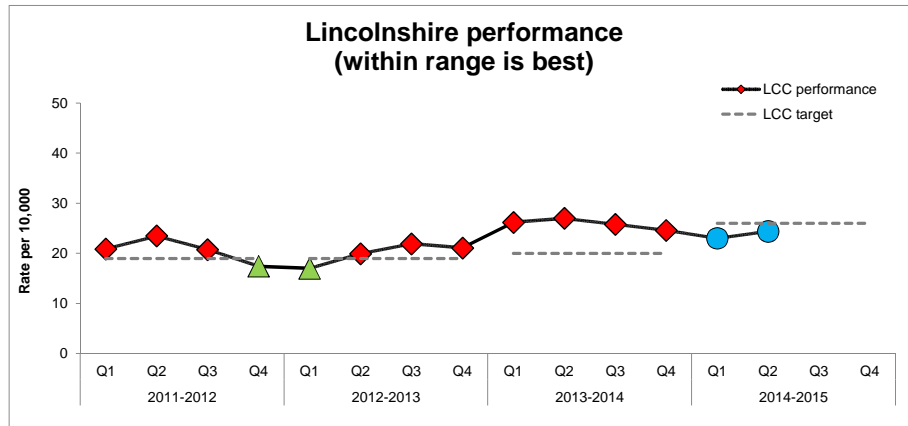
COMPARATIVE DATA SOURCE

No comparative data is available.

Number subject to a Child Protection Plan per 10,000 population <18 (Munro N19)

This indicator is owned by **ROZ CORDY**

This indicator is in the **COUNCIL BUSINESS PLAN** and the **CHILDREN AND YOUNG PEOPLE'S PLAN**



Comment on latest performance from Roz Cordy:

No comment is required as this measure is within tolerance

2014/2015 TARGET RATIONALE

Targets are based on absolute figures rather than rates and projections. Our expectation is that numbers of children requiring protection will remain at this level, although previous years' performance has depended upon high profile stories of safeguarding in the national media changing threshold and the authority's risk assessment approach. Historically Lincolnshire's rate has been much lower than national, regional or statistical neighbours. Target set in Jan 2014 as this indicator is in the Council Business Plan.

2014/2015 TOLERANCE RATIONALE

No inner tolerances as hitting target is not really appropriate for this measure. Tolerance range set for a rate to vary between 23 per 10,000 and 27 per 10,000. This looks asymmetrical but it accounts for our year end position of approximately 25 per 10,000. This gives a 'within tolerance' position of approximately 320 – 380 children with a CPP. This equates to a tolerance range of approximately +/- 30 children against our end of March position of about 350 children. Anything outside of that range – above or below – will be flagged as red.

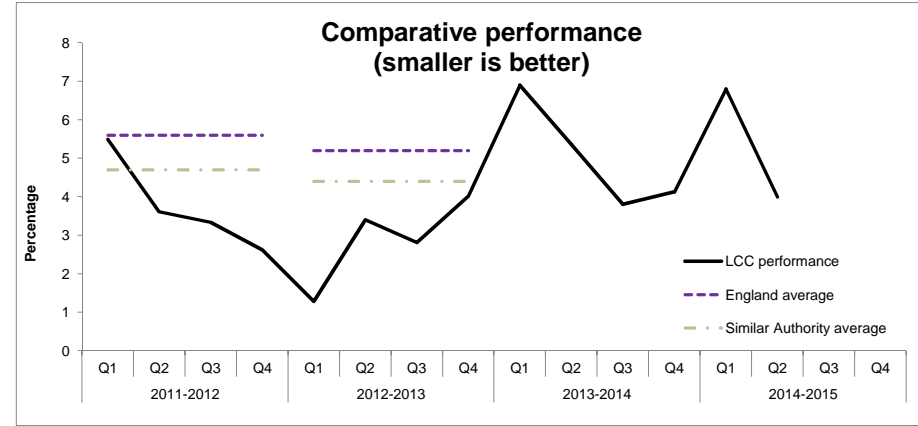
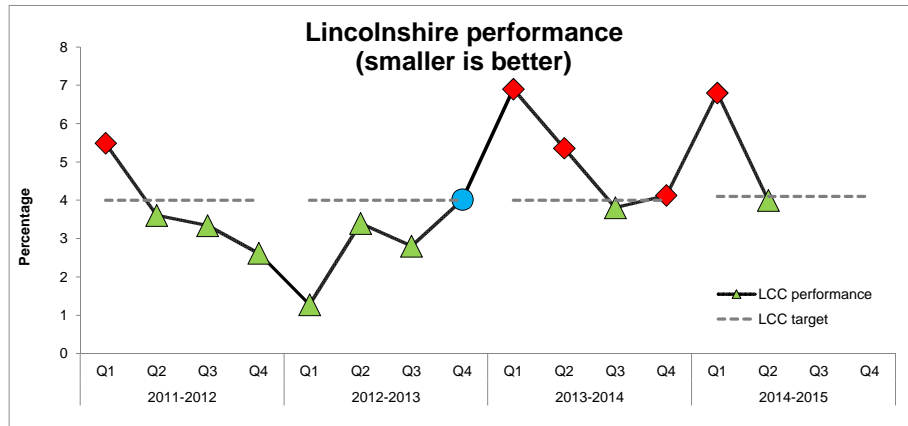
COMPARATIVE DATA SOURCE

Local Area Interactive Tool

Child Protection Plans lasting 2 years or more (Munro N17)

This indicator is owned by **ROZ CORDY**

This indicator is in the **CHILDREN AND YOUNG PEOPLE'S PLAN**



Comment on latest performance from Roz Cordy:

The percentage is continuing to reduce, as previous years have highlighted the way this indicator works is that this is likely to improve further. The small number shows that only a small number of children have been on a plan over two years which evidences that there has not been drift for the children .

2014/2015 TARGET RATIONALE

Targets have been set to address the upward direction in percentage. The target is set to maintain the position achieved in March 2014. Lincolnshire currently sits in Quartile Band B, with a smaller % than England average and Statistical neighbours, however national trend and is improving and if this isn't addressed locally, there is a chance we could drop into Band C. By maintaining the 2014 position, it is expected that we will stay within Band B comfortably.

2014/2015 TOLERANCE RATIONALE

The upper tolerance is set at the level calculated using the trend data (4.8%).

A lower tolerance has not been set as addressing the deterioration in recent years by maintaining the position in March 2014 would be a significant achievement.

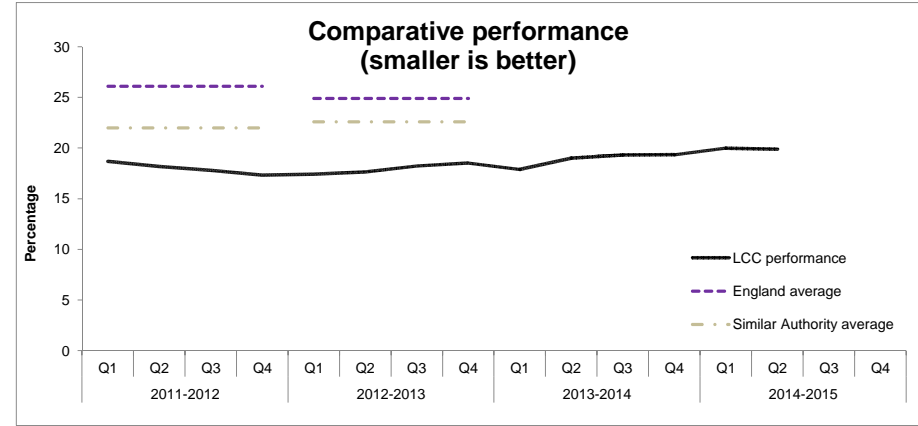
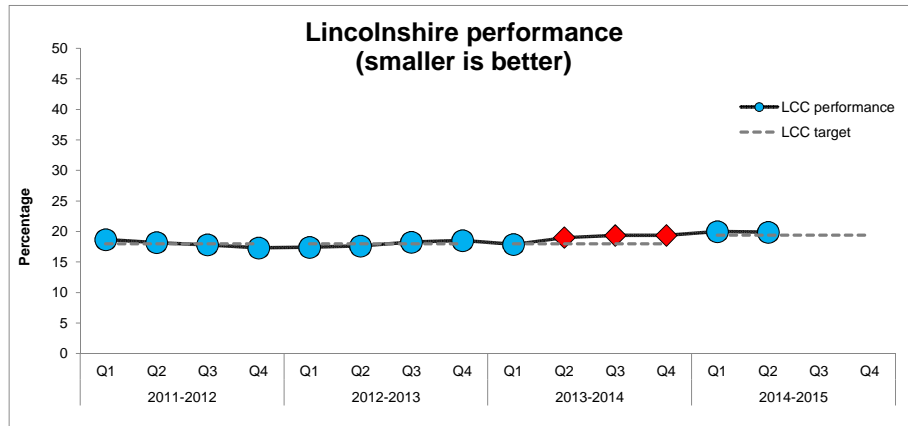
COMPARATIVE DATA SOURCE

Local Area Interactive Tool

Percentage of referrals that are repeats within 12 months

This indicator is owned by **ROZ CORDY**

This indicator is in the **CHILDREN AND YOUNG PEOPLE'S PLAN**



Comment on latest performance from Roz Cordy:

No comment is required as this measure is within tolerance

2014/2015 TARGET RATIONALE

Lincolnshire data over the past few years has been inconsistent. Data for the last 2 years indicates an upward trend in % of re-referrals. The target has been set to maintain performance from 2014 and stop the trend.

Lincolnshire performance is still expected to be better than Statistical Neighbours and England average – even with an expected increase in target. Lincolnshire currently sits comfortably in Quartile Band B (based on 2013 data).

2014/2015 TOLERANCE RATIONALE

An upper tolerance of 0.9% has been set. This is based on the trended expected performance level (indicating deterioration in performance). If this was achieved in 2015, LCC are still expected to maintain their position comfortably within Quartile Band B.

The lower tolerance 1.4% is set to help move LCC up to Quartile Band A (latest marker at 18.3% - 2013 data).

COMPARATIVE DATA SOURCE

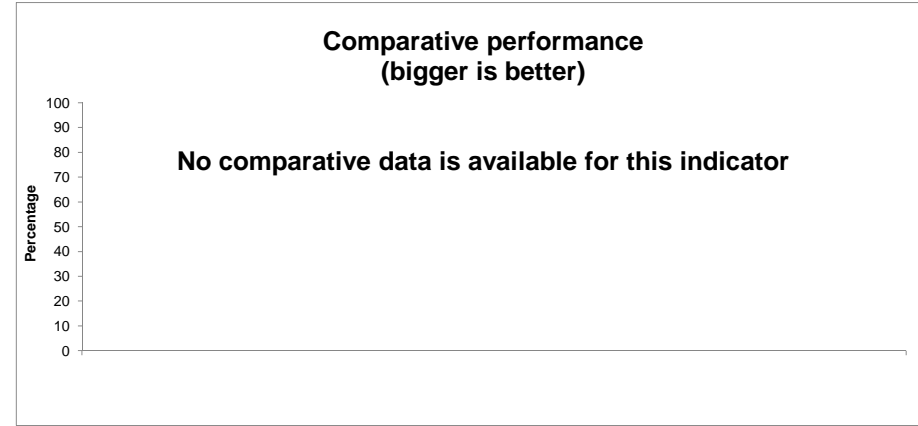
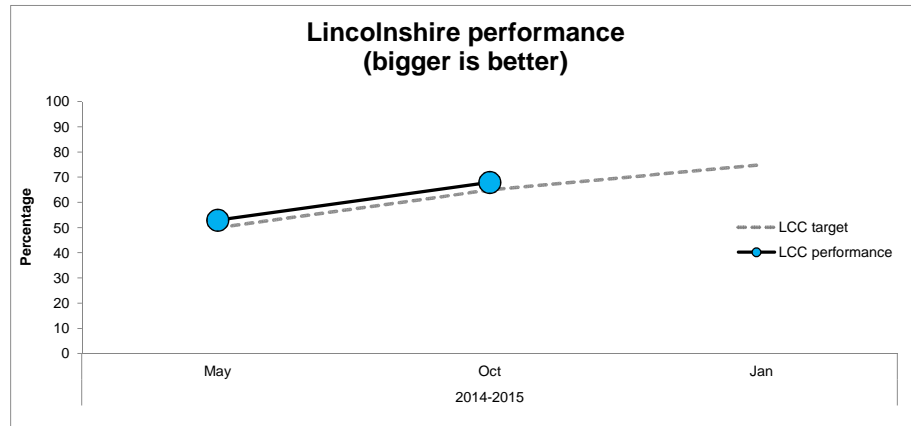
Local Authority Interactive Tool

Ready For School

Percentage of eligible 2 year olds who are in receipt of their Early Years Entitlement

This indicator is owned by **CATHERINE STRATTON**

This indicator is in the **CHILDREN AND YOUNG PEOPLE'S PLAN**



Comment on latest performance from Catherine Stratton:

No commentary is required as this measure is within tolerance.

2014/2015 TARGET RATIONALE

This is the first year this information will have been collected based on the cohort being the 40% most deprived families in Lincolnshire. Previous profile of performance against the 20% most deprived families shows that at the end of 2013/14 financial year the performance was 84.3%. Initial indications shows that performance will be around 50% in May 2014 and so some rough estimates based loosely around figures from last year's 20% most deprived figures have been used to define the final 75% target in January 2015

2014/2015 TOLERANCE RATIONALE

A 5% tolerance has been set relative to each of the targets as this is a previously unmeasured indicator.

COMPARATIVE DATA SOURCE

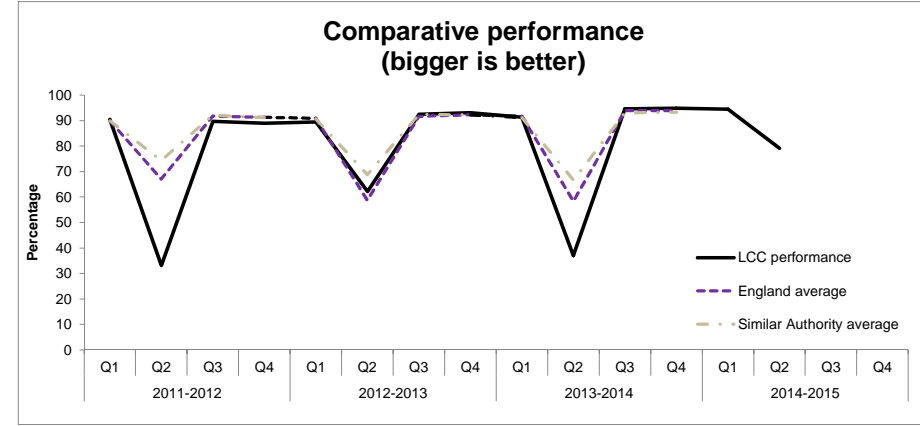
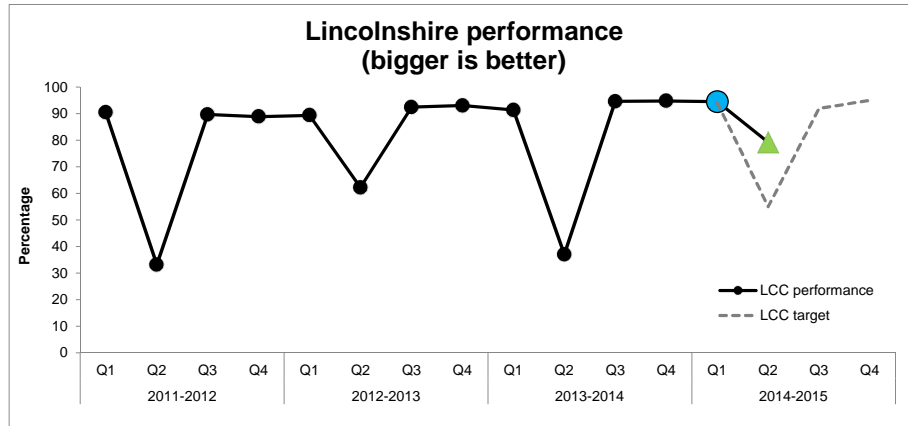
No comparative data is available for this indicator yet.

Ready For Adult Life

Percentage of 16 year olds Participating in Learning (according to Raising the Participation Age)

This indicator is owned by **MAGGIE FREEMAN**

This indicator is in the **COUNCIL BUSINESS PLAN** and the **CHILDREN AND YOUNG PEOPLE'S PLAN**



Comment on latest performance from Maggie Freeman:

Performance is better than target at the end of quarter 2. Traditionally we do not have full information about the participation of all young people at this stage of the year. Due to efforts to gather this information earlier and the co-operation of schools and providers in providing this information we have more information earlier than has been available in previous years. It is not possible at this stage to predict whether this will result in an improvement in performance by the end of the year as there is still more destination data to gather.

2014/2015 TARGET RATIONALE

To continue participation in line with the new Raising of the Participation Age agenda. Target set with an aim to maintain our current performance which is, currently, above all comparators.

Dip in Q2 allows for the "Roll up" process before we start getting Destinations data in following the end of the academic year – this is an anticipated dip.

2014/2015 TOLERANCE RATIONALE

No Lower tolerance as the targets are for maintenance, we do not expect to have a worse performance than previous years.

Upper value of 3% allows us to achieve a good level of improvement.

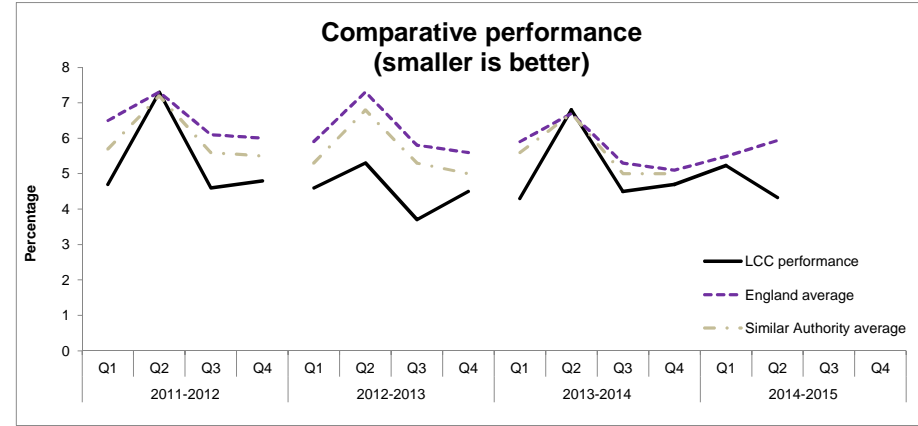
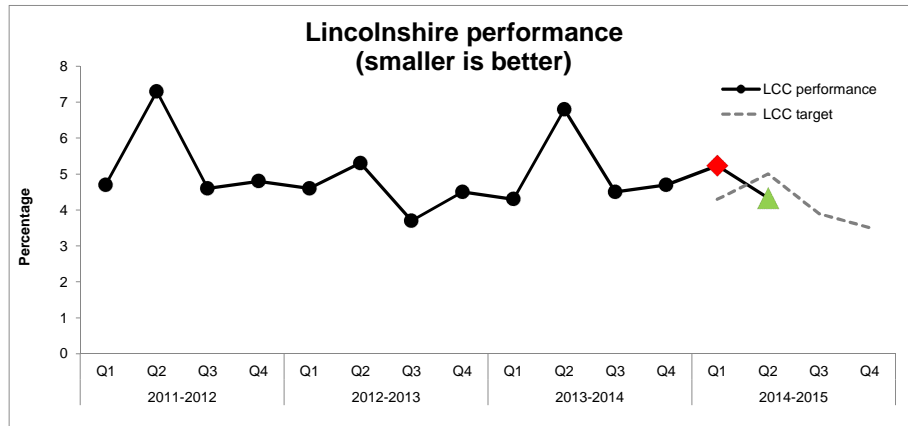
COMPARATIVE DATA SOURCE

National Client Caseload Information System

Young people not in education, employment or training (adjusted)

This indicator is owned by **MAGGIE FREEMAN**

This indicator is in the **CHILDREN AND YOUNG PEOPLE'S PLAN**



Comment on latest performance from Maggie Freeman:

Performance at the end of quarter 2 is better than target and the England average. Traditionally we have less information about the destinations of young people at this stage of the year, but due to the efforts to gather the information earlier, and the co-operation of schools and providers in providing the data we have data for more young people that has been the case in the past. It is too early to predict the performance at the end of the year as there is further data to gather from some providers.

2014/2015 TARGET RATIONALE

Q1 - maintain our good performance whilst reducing unknowns, and improvement on end of Q4 2013/14
Q2 - slight shift due to Destinations updates coming through but should aim for the shift not to be too significant
Q3 & 4 - aspirational target to improve NEETs whilst improving unknowns. We are already performing better on our NEETs than our comparators.

2014/2015 TOLERANCE RATIONALE

Quarter 1 - no worse than last Quarter 1
Quarter 2 - improvement on 2012/13 Quarter 2 which is our best performance over the last 3 years
Quarter 3 & 4 - continues the standard tolerance

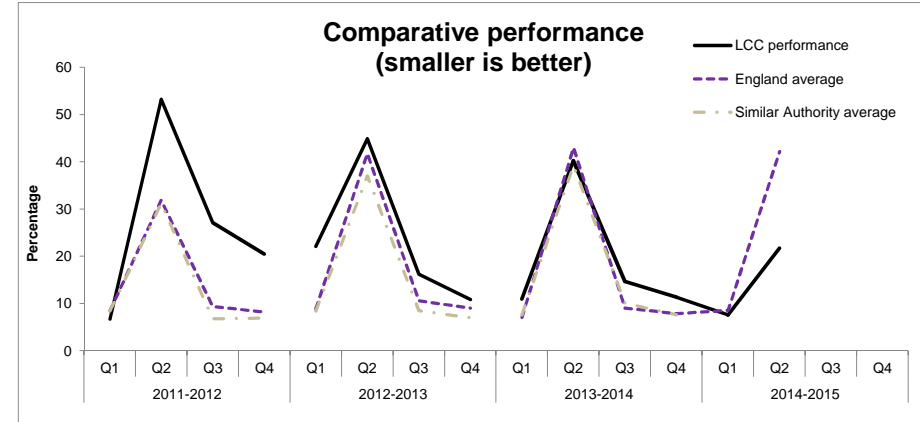
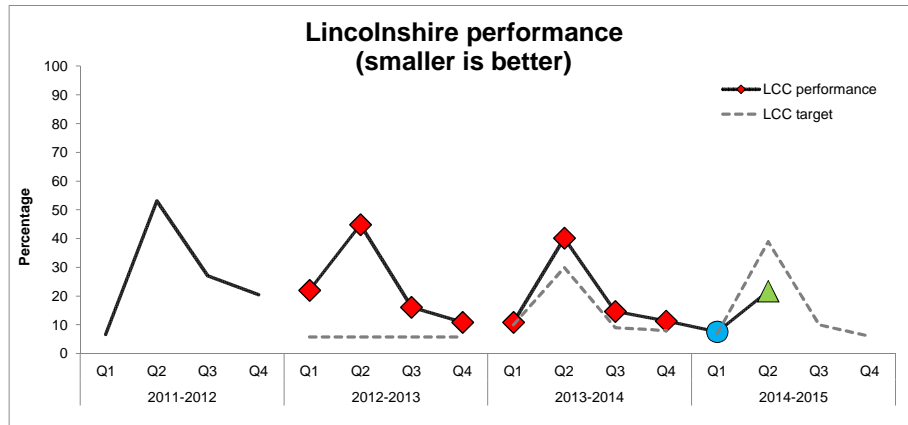
COMPARATIVE DATA SOURCE

National Client Caseload Information System

Percentage of 16 to 18 year-olds whose situation is 'unknown'

This indicator is owned by **MAGGIE FREEMAN**

This indicator is in the **CHILDREN AND YOUNG PEOPLE'S PLAN**



Comment on latest performance from Maggie Freeman:

Performance is better than target and better than the England average. This is due to the efforts to gather the information earlier and the co-operation of schools and other providers in providing destination data earlier. It is too early to predict performance at the end of the year as there is further data to be provided.

2014/2015 TARGET RATIONALE

To bring Lincolnshire in line with our statistical neighbours - as the reason for unknowns are potentially down the geographical layout of Lincolnshire we should aspire to be in line with them.
Quarter 2 – this spike falls at the end of September shortly the beginning of a new academic year and it takes some time to identify those people have continued in education.

2014/2015 TOLERANCE RATIONALE

Whilst the overall target is challenging it should be achievable to stay within the tolerance levels if the Unknowns are effectively targeted with the final target tolerance being between 8% and 5%.

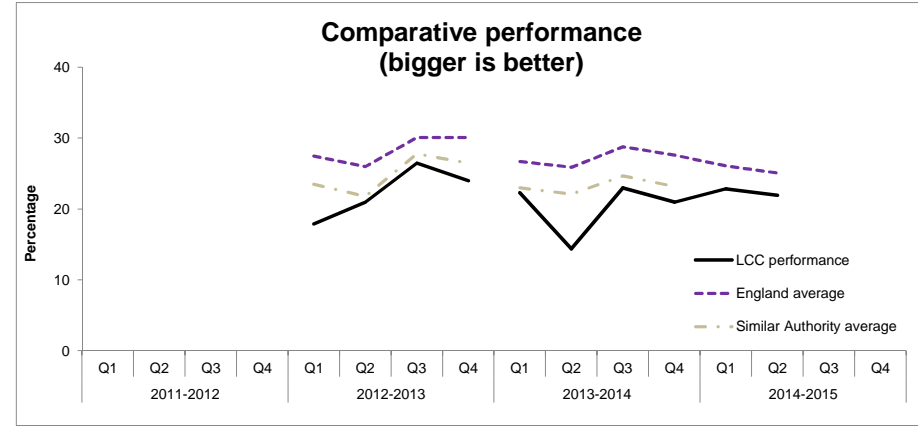
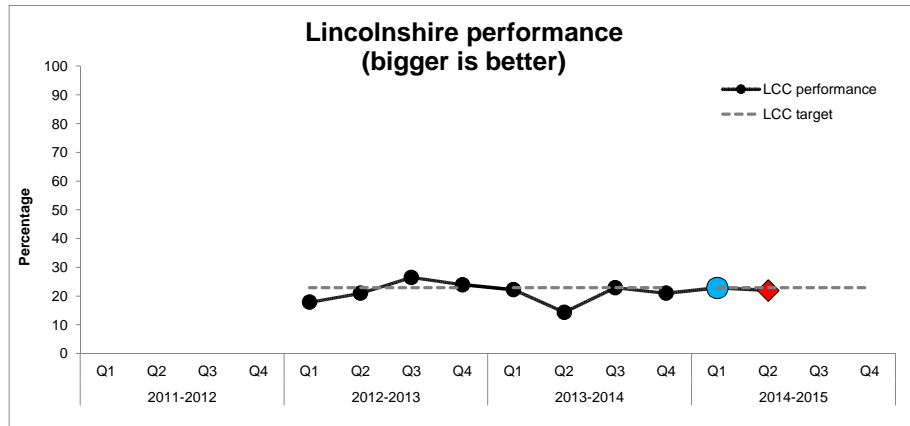
COMPARATIVE DATA SOURCE

National Client Caseload Information System

Percentage of teenage mothers 16-18 in EET

This indicator is owned by **LIZ MORGAN**

This indicator is not in any wider plans



Comment on latest performance from Liz Morgan:

Although the figure for Q2 is marginally below target, it exceeds the data point for Q2 for 12/13 and 13/14. Of this cohort of young people, a majority are 18 yr olds and entitled to benefits which do not incentivise participation in education or training; most 16 and 17 year olds already continue in some form of education or training or are legitimately NEET under RPA. The accurate recording of young women participating remains a challenge because of inconsistencies in midwifery reporting. The Teenage Pregnancy (TP) team are working in partnership with Lincolnshire Community Health Services to become part of the new Midwife and Health Visitor information sharing pathway. The pathway will include TP as well as Family Nurse Partnership (FNP) to ensure all teenagers who are pregnant are known. In addition, a meeting with the new Head of Midwifery has been arranged to discuss a number of issues of which midwifery notifications is one.

The TP Team have developed a new antenatal pathway to assist professionals from statutory and voluntary organisations to support teenagers who are pregnant in accessing services. This will allow them to make informed decisions at the earliest opportunity and help prevent disengagement from professional services once they become parents. A support package has been developed in partnership with Young People's Learning Provision to ensure all teen parents have access to accredited ante and postnatal training which they can be paid to attend. FNP is now operational in some parts of the County and where applicable all teenage parents are referred to that service.

2014/2015 TARGET RATIONALE

Figures for July 2013-June 2014 show Lincolnshire at 22%
Target set at 23% to show roughly a 5% increase on the last 12 months' data.

2014/2015 TOLERANCE RATIONALE

Lower tolerance set at level of last year's performance
Upper level set to mirror it.

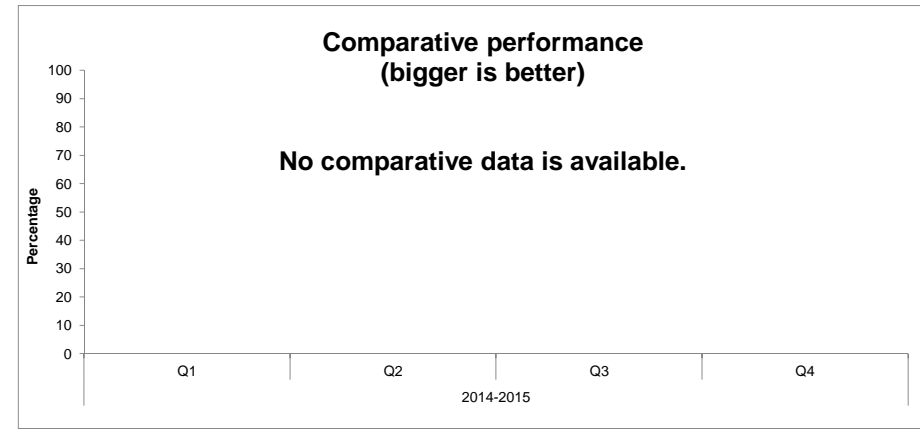
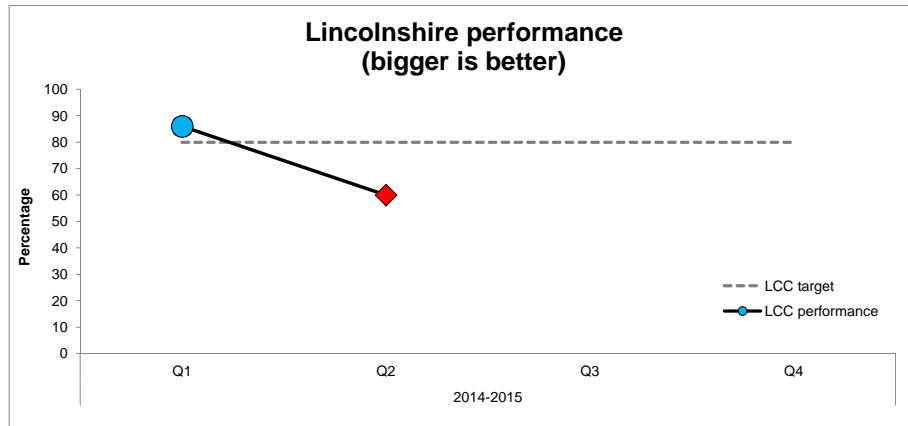
COMPARATIVE DATA SOURCE

National Client Caseload Information System

16-18 year old Looked After Children who are participating in learning

This indicator is owned by **DAVID McWILLIAMS**

This indicator is not in any wider plans



Comment on latest performance from David McWilliams:

The performance of LAC 16-18 year olds is similar to their peers.

To increase participation LACES have a post 16 worker in place since September 2014 working with social care to identify education opportunities. When the careers service is informed that a young person is no longer engaged in learning the careers service would make contact with them to support them to participate. The careers service are ensuring all year 11 LAC have an effective and timely careers interviews

2014/2015 TARGET RATIONALE

- The cohort consists of approximately 50-70 young people.
- Data extracted from Aspire and ICS suggests that approximately 80% of LAC young people are participating in learning.
- Total Lincolnshire population in learning is approximately 81% so target is comparable.

2014/2015 TOLERANCE RATIONALE

- Due to the small numbers (between 50-70 young people), each person represents 1.5%-2%.
- The tolerance is set at level to allow for 3-4 young people either way. This seems reasonable as performance in the range 74% - 86% would still be comparable with the wider cohort.

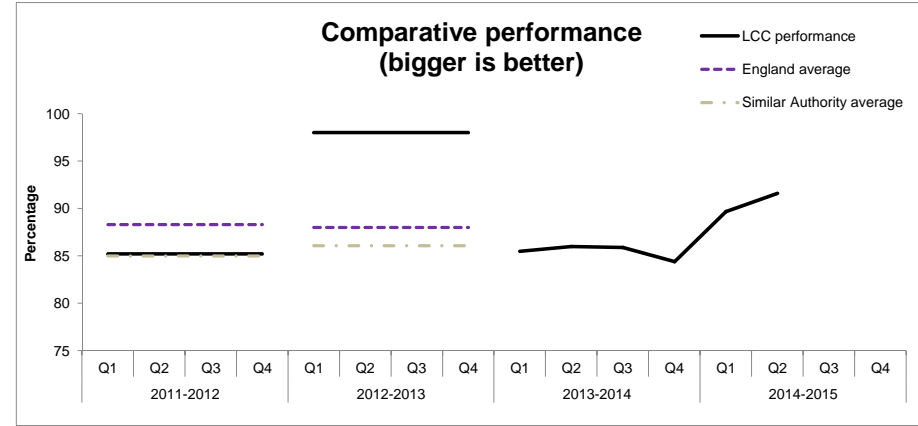
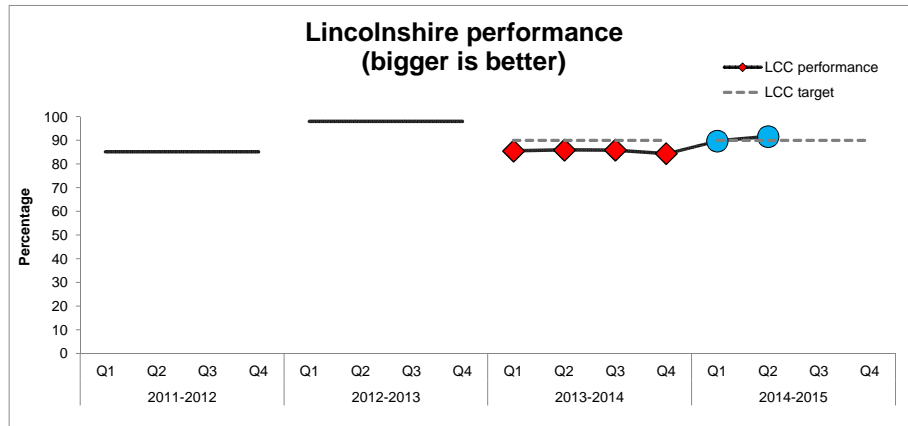
COMPARATIVE DATA SOURCE

No comparative data is available.

Care Leavers in suitable accomodation

This indicator is owned by **JOHN HARRIS**

This indicator is in the **CHILDREN AND YOUNG PEOPLE'S PLAN**



Comment on latest performance from John Harris:

No comment is required as this measure is within tolerance

2014/2015 TARGET RATIONALE

National target is set to achieve 90%
Lincolnshire's historical performance is better than statistical neighbours and the England average. However the March 2014 position suggests that we are now worse and probably in the lowest quartile.
Target set to return back to achieving national target.

2014/2015 TOLERANCE RATIONALE

Upper tolerance set at the level achieved by Lincolnshire in 2013.
Lower tolerance set to accommodate an improvement on 2014 performance but keep us above our statistical neighbours.

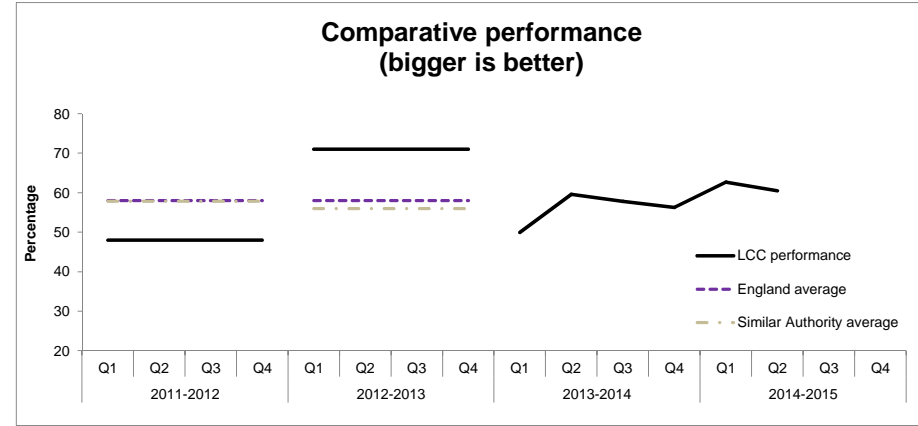
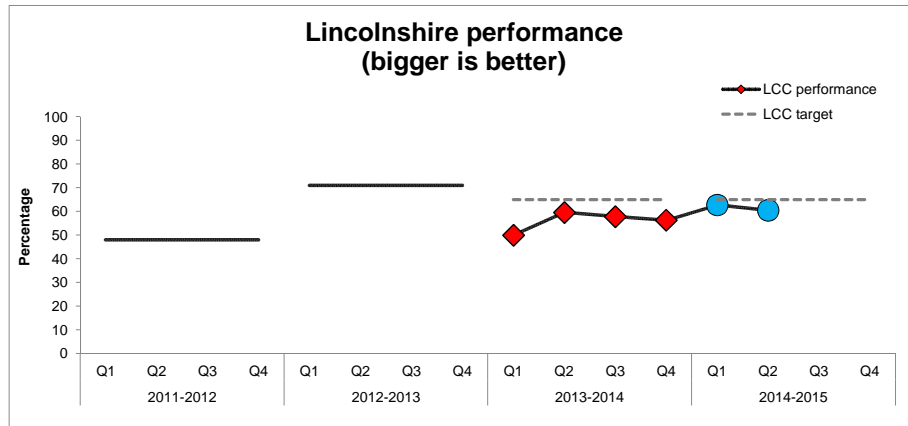
COMPARATIVE DATA SOURCE

Local Area Interactive Tool

Care Leavers in suitable employment, education or training

This indicator is owned by **JOHN HARRIS**

This indicator is in the **CHILDREN AND YOUNG PEOPLE'S PLAN**



Comment on latest performance from John Harris:

No comment is required as this measure is within tolerance

2014/2015 TARGET RATIONALE

National target is set to achieve 65%
Lincolnshire's historical performance is better than statistical neighbours and the England average. However the March 2014 position suggests that we are now worse and probably in the lower middle quartile.
Target set to return back to achieving national target.

2014/2015 TOLERANCE RATIONALE

Upper tolerance set at 3% to aim to regain position in Quartile Band A again.

Lower tolerance set to maintain position achieved in 2014 – trend data is showing a downward trend between 2013 and 2014.

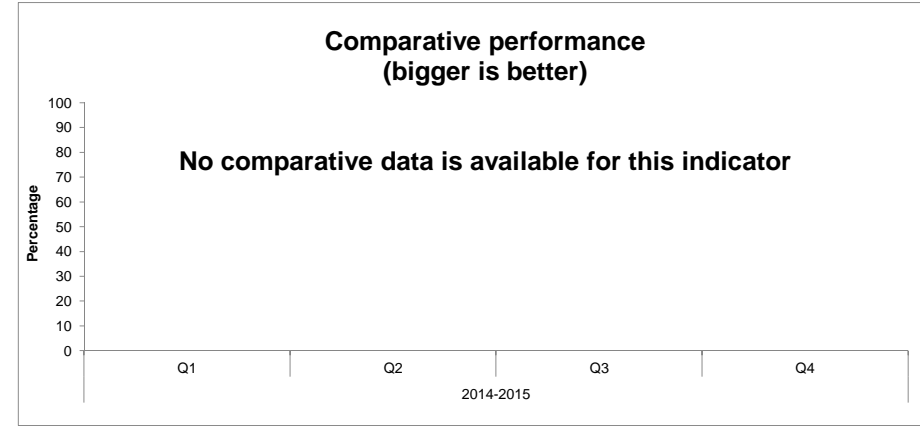
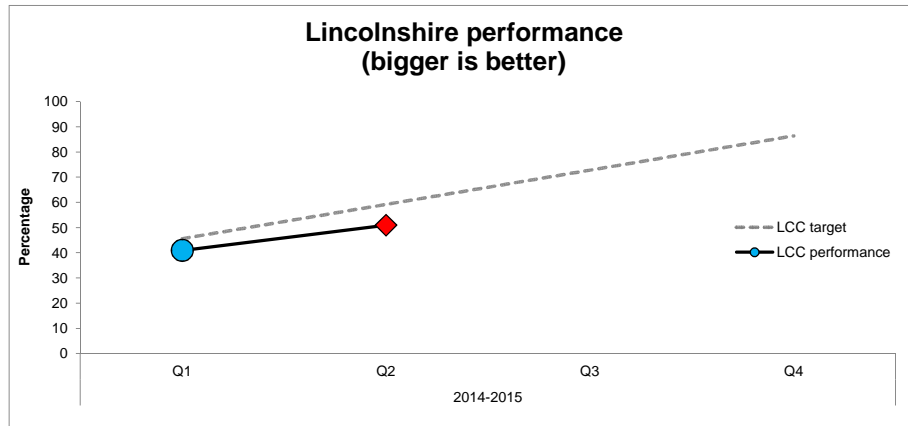
COMPARATIVE DATA SOURCE

Local Area Interactive Tool

Percentage of Troubled Families turned around

This indicator is owned by **JO KAVANAGH**

This indicator is not in any wider plans



Comment on latest performance from Jo Kavanagh:

Performance in quarter two was below the target profile that would see Lincolnshire turn around its allocation of families by May 2015. However, we expect to see performance recover in quarter 3 following the release of additional intelligence from Dept. Work & Pensions, indicating a greater number of families eligible for the Troubled Families programme than have been identified so far. In turn, this will allow Families Working Together to identify which of these families have also been worked with by Lincolnshire agencies and which have achieved the payment by results outcomes and can be claimed for. Early estimates suggest this will be On Target in Quarter 3 and that sufficient progress will have been made to become an "Early Adopter" of the expanded second phase of the Troubled Families programme in January 2015.

2014/2015 TARGET RATIONALE

This is a new measure. Historical data is not available for this. Performance is being monitored against what is happening nationally. A Lincolnshire target of 1370 families to be "turned around" has been agreed – to be achieved by Jun 2015. This is a cumulative measure starting from March 2013. The numbers turned around as at Jun 2014 is 568. The incremental targets projected forward have been set. The rationale for the 100% target in June is that there will be a final opportunity between April – Jun 2015 to make a claim for an outcome payment.

2014/2015 TOLERANCE RATIONALE

Upper value set at 5%. Lower value set to 5%.

Tolerances have been set allow some flexibility each quarter to stay on track to reach the overall target. They have been set at 5% because staying close to the target is vital throughout the year if achievement of 100% is to be achieved in Jun 2015. A common tolerance level has been applied by other LA's.

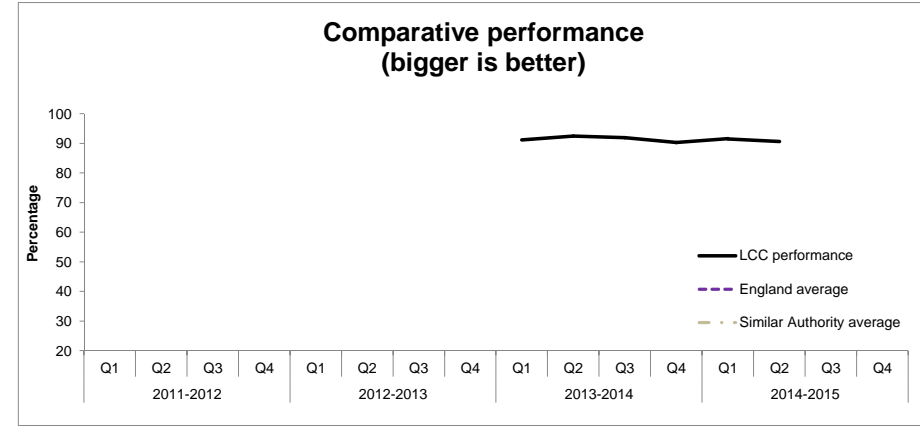
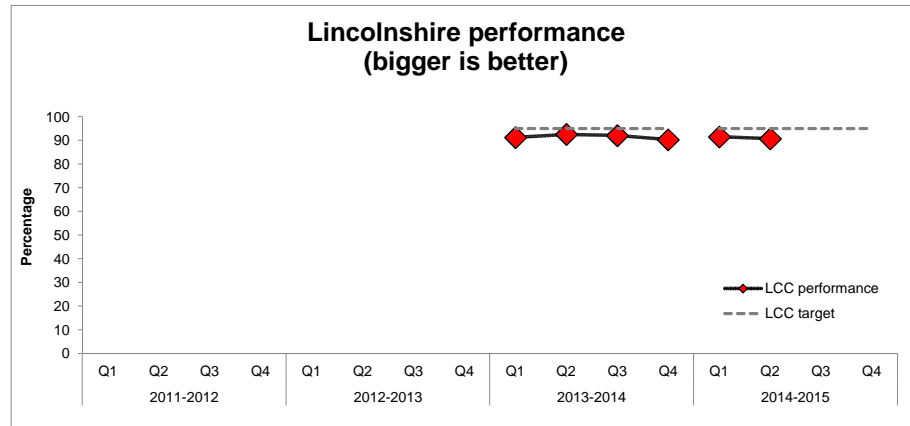
COMPARATIVE DATA SOURCE

No comparative data is available for this indicator yet.

Percentage of Primary Birth Visits done within 14 days

This indicator is owned by **PUBLIC HEALTH**

This indicator is in the **CHILDREN AND YOUNG PEOPLE'S PLAN**



Comment on latest performance from Public Health:

Late visits are scrutinised and the overall trend continues to show that the main factors are mothers still in hospital, late notification of transfers into area and parental choice. These factors are beyond the Health Visitors' control. Performance data is accessible at team level via a dashboard and the Team Leader maintains oversight and addresses any 'missed' visits in a timely manner.

2014/2015 TARGET RATIONALE

The rationale for the birth visit indicators is that it is a universal service therefore the high target of 95% within the timeframe and 0% tolerance

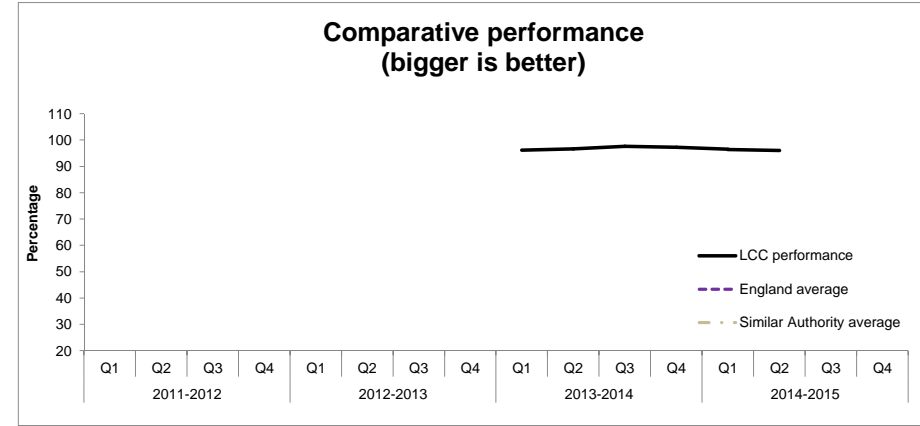
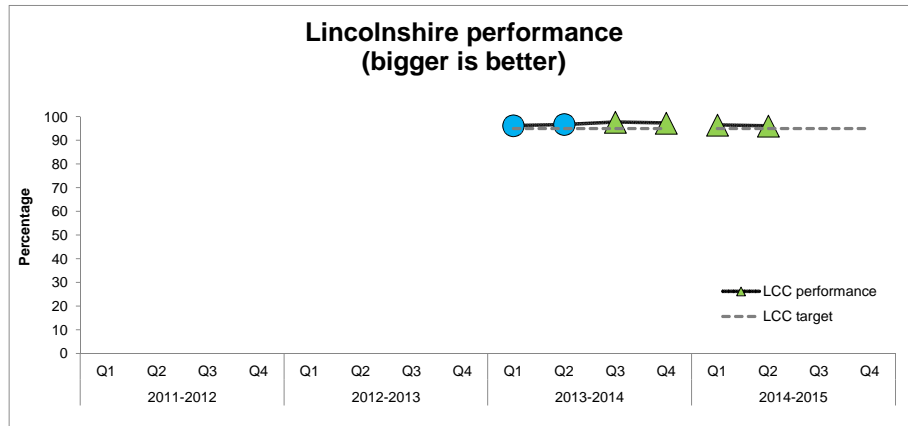
2014/2015 TOLERANCE RATIONALE

COMPARATIVE DATA SOURCE

Percentage of 6-8 weeks visits completed within timescales

This indicator is owned by **PUBLIC HEALTH**

This indicator is in the **CHILDREN AND YOUNG PEOPLE'S PLAN**



Comment on latest performance from Public Health:

Late visits are scrutinised and the overall trend continues to show that the main factors are mothers still in hospital, late notification of transfers into area and parental choice. These factors are beyond the Health Visitors' control. Performance data is accessible at team level via a dashboard and the Team Leader maintains oversight and addresses any 'missed' visits in a timely manner.

2014/2015 TARGET RATIONALE

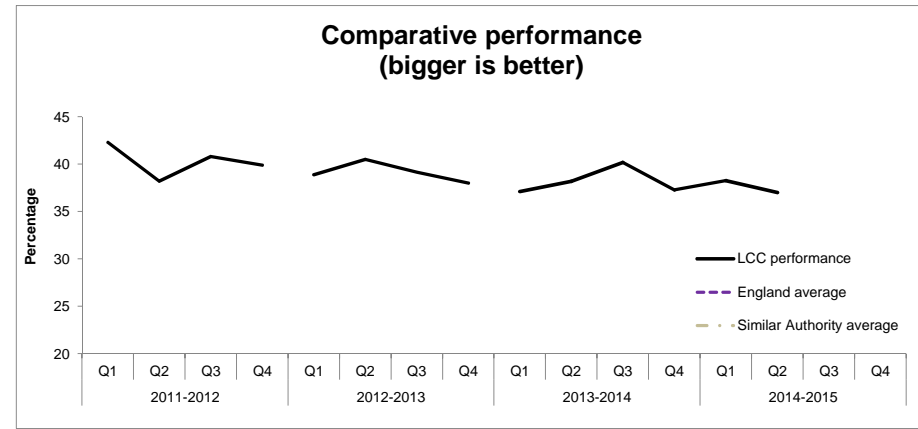
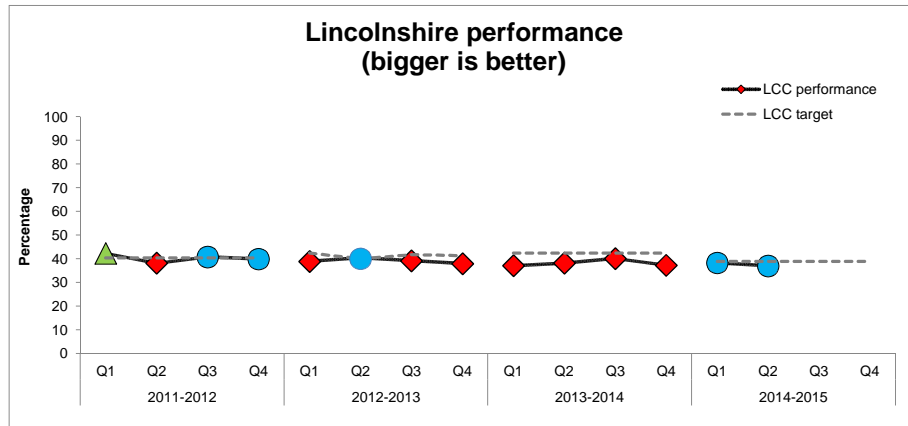
2014/2015 TOLERANCE RATIONALE

COMPARATIVE DATA SOURCE

Percentage of infants being breastfed at 6-8 weeks (Breastfeeding prevalence)

This indicator is owned by **PUBLIC HEALTH**

This indicator is in the **CHILDREN AND YOUNG PEOPLE'S PLAN**



Comment on latest performance from Public Health:

No comment is required as this measure is within tolerance

2014/2015 TARGET RATIONALE

The breastfeeding prevalence indicator used 13/14 as a baseline and the 2% tolerance was added in recognition of the fact this required additional work at a provider level.

2014/2015 TOLERANCE RATIONALE

COMPARATIVE DATA SOURCE